

JAILS & DETENTION PLACES

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		50,000	25,000	50,000
Zhob		545,000	375,000	760,000
Uthal		2,883,000	3,335,000	4,320,000
Turbat		795,000	740,000	810,000
Sibi		795,000	355,000	810,000
Quetta		2,884,000	2,095,000	3,660,000
Qilla saifullah		41,000	26,000	41,000
Qilla abdullah		50,000	25,000	50,000
Pishin		745,000	170,000	455,000
Panjgoor		41,000	26,000	41,000
Nushki		745,000	265,000	760,000
Naseerabad		795,000	245,000	810,000
Mastung		745,000	455,000	760,000
Loralai		895,000	470,000	910,000
Kohlu		50,000	25,000	50,000
Khuzdar		2,518,000	2,600,000	3,820,000
Kharan		91,000	51,000	91,000
Kalat		41,000	26,000	41,000
Kachhi		3,006,000	2,711,000	3,531,000
Jhal Magsi		41,000	26,000	41,000
Jaffarabad		586,000	196,000	496,000
Harnai		41,000	26,000	41,000
Gawadar		41,000	121,000	41,000
Dera Bugti		41,000	26,000	41,000
Chaghai		41,000	26,000	41,000
Barkan		50,000	25,000	50,000
Awaran		50,000	25,000	50,000
TOTAL		18,606,000	14,491,000	22,571,000

JAILS & DETENTION PLACES

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: INSPECTOR GENERAL OF PERSIAN

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
034101	JAILS AND CONVICT SETTLEMENT		18,256,000	14,316,000	22,221,000
034120	OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)		350,000	175,000	350,000
TOTAL			18,606,000	14,491,000	22,571,000

JAILS & DETENTION PLACES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7010	JUDICIAL LOCKUPS AT AWARAN (OLD DDO AW4013)		50,000	25,000	50,000
BE7011	(JUDICIAL LOCKUPS AT BARKHAN) SUPTD: (OLD DDO BE4014)		50,000	25,000	50,000
CG7009	SUPERINTENDENT DISTRICT JAIL NOSHKI (OLD DDO CG4013)		41,000	26,000	41,000
DB7015	SUPERINTENDENT DISTRICT JAIL DERA BUGTI (OLD DDO DB4018)		41,000	26,000	41,000
GR7026	SUPERINTENDENT DISTRICT JAIL GAWADAR (OLD DDO GR4034)		41,000	121,000	41,000
HI7006	SUPERINTENDENT DISTRICT JAIL HARNAI (OLD DDO HI4010)		41,000	26,000	41,000
JF7024	DISTRICT JAIL JAFFARABAD (OLD DDO JF4030)		545,000	170,000	455,000
JF7026	SUPERINTENDENT DISTRICT JAIL D.M. JAMALI (OLD DDO JF4034)		41,000	26,000	41,000
JH7010	SUPERINTENDENT DISTRICT JAIL JHAL MAGSI (OLD DDO JH4013)		41,000	26,000	41,000
KI7010	SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)		2,915,000	2,660,000	3,440,000
KI7016	SUPERINTENDENT DISTRICT JAIL MACH (OLD DDO KI4021)		41,000	26,000	41,000
KI7094	PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH (OLD DDO KI4132)		50,000	25,000	50,000
KL7020	SUPERINTENDENT DISTRICT JAIL KHUZDAR (OLD DDO KL4028)		41,000	26,000	41,000
KN7017	SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO KN4020)		41,000	26,000	41,000
KN7120	RECLAMATION & PROBATION RAKSHAN (OLD DDO KR4115)		50,000	25,000	50,000

JAILS & DETENTION PLACES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7027	SUPERINTENDENT CENTRAL JAIL KHUZDAR (OLD DDO KR4033)		2,418,000	2,550,000	3,720,000
KR7074	RECLAMATION & PROBATION (OLD DDO KR4115)		50,000	25,000	50,000
KR7181	DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)		50,000	25,000	50,000
KU7034	JUDICIAL LOCKUP KOHLU (OLD DDO KU4044)		50,000	25,000	50,000
LI7033	SUPERINTENDENT DISTRICT JAIL LORALAI (OLD DDO LI4045)		745,000	395,000	760,000
LI7086	RECLAMATION & PROBATION (OLD DDO LI4126)		50,000	25,000	50,000
LI7132	JUDICIAL LOCKUP DUKI AT LORALAI (OLD DDO LI4194)		50,000	25,000	50,000
LI7148	DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE EASTERN LORALAI (OLD DDO LI4217)		50,000	25,000	50,000
MU7012	SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)		745,000	455,000	760,000
NB7019	SUPERINTENDENT DISTRICT JAIL DERA MURAD JAMALI (OLD DDO NB4022)		745,000	220,000	760,000
NB7063	RECLAMATION & PROBATION (OLD DDO NB4082)		50,000	25,000	50,000
NI7011	SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO NI4013)		745,000	265,000	760,000
PI7023	DISTRICT JAIL PISHIN (OLD DDO PI4031)		745,000	170,000	455,000
PJ7019	SUPERINTENDENT DISTRICT JAIL PANJGOOR (OLD DDO PJ4025)		41,000	26,000	41,000

JAILS & DETENTION PLACES

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7042	INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)		50,000	70,000	50,000
QA7043	RECLAMATION AND PROBATION (OLD DDO QA4098)		50,000	25,000	50,000
QA7271	SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)		2,542,000	1,895,000	3,320,000
QA7273	SUPERINTENDENT DISTRICT JAIL QUETTA (ATFSUBJAIL) (OLD DDO QA4567)		242,000	105,000	240,000
QD7014	D.I.G LOCKUPS (JUDICIAL LOCKUPS AT KILLA ABDULLAH (OLD DDO QD4017)		50,000	25,000	50,000
QS7015	SUPERINTENDENT DISTRICT KILLA SAIFULLA JUDICIAL LOCKUPS KILLA SAIFULLAH (OLD DDO QS4020)		41,000	26,000	41,000
SI7030	SUPERINTENDENT DISTRICT JAIL SIBI (OLD DDO SI4036)		745,000	330,000	760,000
SI7074	RECLAMATION & PROBATION (OLD DDO SI4101)		50,000	25,000	50,000
TB7025	SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)		745,000	715,000	760,000
TB7099	RECLAMATION & PROBATION (OLD DDO TB4136)		50,000	25,000	50,000
UL7009	SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)		2,883,000	3,335,000	4,320,000
ZB7012	SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)		545,000	375,000	760,000
ZT7011	D.I.G LOCKUPS (JUDICIAL LOCKUPS AT ZIARAT (OLD DDO ZT4013)		50,000	25,000	50,000
TOTAL			18,606,000	14,491,000	22,571,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>13,245,000</u>	<u>11,940,000</u>	<u>17,080,000</u>
C026	LAW & ORDERS RECEIPTS		<u>13,245,000</u>	<u>11,940,000</u>	<u>17,080,000</u>
C02656	Sale proceeds of articles manufactured in jail		7,600,000	4,000,000	7,900,000
C02658	Income from hired convicts		80,000	245,000	490,000
C02659	Recoveries of overpayments		2,902,000	4,600,000	5,200,000
C02661	Others		2,663,000	3,095,000	3,490,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,361,000</u>	<u>2,551,000</u>	<u>5,491,000</u>
C035	ECONOMIC SERVICES RECEIPTS - OTHERS			<u>65,000</u>	<u>130,000</u>
C03555	Car parking fee			65,000	130,000
C038	OTHERS		<u>5,361,000</u>	<u>2,486,000</u>	<u>5,361,000</u>
C03802	Sale of stores and materials		2,380,000	590,000	2,380,000
C03805	Rent Rates and Taxes		2,981,000	1,896,000	2,981,000
NET TOTAL			18,606,000	14,491,000	22,571,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7010 JUDICIAL LOCKUPS AT AWARAN (OLD DDO AW4013)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	5,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	25,000	50,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7011 (JUDICIAL LOCKUPS AT BARKHAN) SUPTD: (OLD DDO BE4014)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	5,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	25,000	50,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7009	SUPERINTENDENT DISTRICT JAIL NOSHKI (OLD DDO CG4013)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	10,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
TOTAL			41,000	26,000	41,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

DB7015 SUPERINTENDENT DISTRICT JAIL DERA BUGTI
(OLD DDO DB4018)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	10,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
TOTAL			41,000	26,000	41,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7026 SUPERINTENDENT DISTRICT JAIL GAWADAR (OLD DDO GR4034)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>115,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>115,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	10,000	10,000
C02661	Others		<u>20,000</u>	<u>105,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	100,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
TOTAL			41,000	121,000	41,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7006	SUPERINTENDENT DISTRICT JAIL HARNAI (OLD DDO HI4010)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	10,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
TOTAL			41,000	26,000	41,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7024	DISTRICT JAIL JAFFARABAD (OLD DDO JF4030)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>335,000</u>	<u>75,000</u>	<u>235,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>335,000</u>	<u>75,000</u>	<u>235,000</u>
C02656	Sale proceeds of articles manufactured in jail		300,000	50,000	200,000
C02658	Income from hired convicts		5,000	5,000	10,000
C02659	Recoveries of overpayments		10,000	10,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>210,000</u>	<u>95,000</u>	<u>220,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>5,000</u>	<u>10,000</u>
C03555	Car parking fee			5,000	10,000
C038	TOTAL OTHERS		<u>210,000</u>	<u>90,000</u>	<u>210,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		<u>200,000</u>	<u>85,000</u>	<u>200,000</u>
30	Government House Rent (5%)		50,000	10,000	50,000
34	Rent Charges of Shop		50,000	25,000	50,000
35	Rent Charges of Cafeteria		100,000	50,000	100,000
TOTAL			545,000	170,000	455,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7026	SUPERINTENDENT DISTRICT JAIL D.M. JAMALI (OLD DDO JF4034)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	10,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
TOTAL			41,000	26,000	41,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7010	SUPERINTENDENT DISTRICT JAIL JHAL MAGSI (OLD DDO JH4013)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	10,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
TOTAL			41,000	26,000	41,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

KI7010 SUPERINTENDENT CENTRAL JAIL MACH
(OLD DDO KI4012)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,215,000</u>	<u>2,130,000</u>	<u>2,730,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,215,000</u>	<u>2,130,000</u>	<u>2,730,000</u>
C02656	Sale proceeds of articles manufactured in jail		1,000,000	700,000	1,000,000
C02658	Income from hired convicts		5,000	50,000	100,000
C02659	Recoveries of overpayments		700,000	1,000,000	1,120,000
C02661	Others		<u>510,000</u>	<u>380,000</u>	<u>510,000</u>
01	Other Jail Receipts		500,000	375,000	500,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>700,000</u>	<u>530,000</u>	<u>710,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>5,000</u>	<u>10,000</u>
C03555	Car parking fee			5,000	10,000
C038	TOTAL OTHERS		<u>700,000</u>	<u>525,000</u>	<u>700,000</u>
C03802	Sale of stores and materials		500,000	100,000	500,000
C03805	Rent Rates and Taxes		<u>200,000</u>	<u>425,000</u>	<u>200,000</u>
30	Government House Rent (5%)		50,000	350,000	50,000
34	Rent Charges of Shop		50,000	25,000	50,000
35	Rent Charges of Cafeteria		100,000	50,000	100,000
TOTAL			2,915,000	2,660,000	3,440,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7016	SUPERINTENDENT DISTRICT JAIL MACH (OLD DDO KI4021)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	10,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
TOTAL			41,000	26,000	41,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7094	PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH (OLD DDO KI4132)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	5,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	25,000	50,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7020 SUPERINTENDENT DISTRICT JAIL KHUZDAR (OLD DDO KL4028)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	10,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
TOTAL			41,000	26,000	41,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7017 SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO KN4020)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	10,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
TOTAL			41,000	26,000	41,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7027 SUPERINTENDENT CENTRAL JAIL KHUZDAR (OLD DDO KR4033)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,718,000</u>	<u>2,360,000</u>	<u>3,010,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,718,000</u>	<u>2,360,000</u>	<u>3,010,000</u>
C02656	Sale proceeds of articles manufactured in jail		500,000	700,000	1,000,000
C02658	Income from hired convicts		8,000	50,000	100,000
C02659	Recoveries of overpayments		700,000	1,600,000	1,200,000
C02661	Others		<u>510,000</u>	<u>10,000</u>	<u>710,000</u>
01	Other Jail Receipts		500,000	5,000	700,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>700,000</u>	<u>190,000</u>	<u>710,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>5,000</u>	<u>10,000</u>
C03555	Car parking fee			5,000	10,000
C038	TOTAL OTHERS		<u>700,000</u>	<u>185,000</u>	<u>700,000</u>
C03802	Sale of stores and materials		500,000	100,000	500,000
C03805	Rent Rates and Taxes		<u>200,000</u>	<u>85,000</u>	<u>200,000</u>
30	Government House Rent (5%)		50,000	10,000	50,000
34	Rent Charges of Shop		50,000	25,000	50,000
35	Rent Charges of Cafeteria		100,000	50,000	100,000
TOTAL			2,418,000	2,550,000	3,720,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7181	DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	5,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	25,000	50,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7034 JUDICIAL LOCKUP KOHLU (OLD DDO KU4044)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	5,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	25,000	50,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

LI7033 SUPERINTENDENT DISTRICT JAIL LORALAI
(OLD DDO LI4045)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>535,000</u>	<u>300,000</u>	<u>540,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>535,000</u>	<u>300,000</u>	<u>540,000</u>
C02656	Sale proceeds of articles manufactured in jail		500,000	200,000	500,000
C02658	Income from hired convicts		5,000	5,000	10,000
C02659	Recoveries of overpayments		10,000	40,000	10,000
C02661	Others		<u>20,000</u>	<u>55,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	50,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>210,000</u>	<u>95,000</u>	<u>220,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>5,000</u>	<u>10,000</u>
C03555	Car parking fee			5,000	10,000
C038	TOTAL OTHERS		<u>210,000</u>	<u>90,000</u>	<u>210,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		<u>200,000</u>	<u>85,000</u>	<u>200,000</u>
30	Government House Rent (5%)		50,000	10,000	50,000
34	Rent Charges of Shop		50,000	25,000	50,000
35	Rent Charges of Cafeteria		100,000	50,000	100,000
TOTAL			745,000	395,000	760,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7132	JUDICIAL LOCKUP DUKI AT LORALAI (OLD DDO LI4194)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	5,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	25,000	50,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7148	DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE EASTERN LORALAI (OLD DDO LI4217)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	5,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	25,000	50,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7012 SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>535,000</u>	<u>360,000</u>	<u>540,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>535,000</u>	<u>360,000</u>	<u>540,000</u>
C02656	Sale proceeds of articles manufactured in jail		500,000	100,000	500,000
C02658	Income from hired convicts		5,000	5,000	10,000
C02659	Recoveries of overpayments		10,000	200,000	10,000
C02661	Others		<u>20,000</u>	<u>55,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	50,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>210,000</u>	<u>95,000</u>	<u>220,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>5,000</u>	<u>10,000</u>
C03555	Car parking fee			5,000	10,000
C038	TOTAL OTHERS		<u>210,000</u>	<u>90,000</u>	<u>210,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		<u>200,000</u>	<u>85,000</u>	<u>200,000</u>
30	Government House Rent (5%)		50,000	10,000	50,000
34	Rent Charges of Shop		50,000	25,000	50,000
35	Rent Charges of Cafeteria		100,000	50,000	100,000
TOTAL			745,000	455,000	760,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

NB7019 SUPERINTENDENT DISTRICT JAIL DERA MURAD
JAMALI
(OLD DDO NB4022)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>535,000</u>	<u>125,000</u>	<u>540,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>535,000</u>	<u>125,000</u>	<u>540,000</u>
C02656	Sale proceeds of articles manufactured in jail		500,000	100,000	500,000
C02658	Income from hired convicts		5,000	5,000	10,000
C02659	Recoveries of overpayments		10,000	10,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>210,000</u>	<u>95,000</u>	<u>220,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>5,000</u>	<u>10,000</u>
C03555	Car parking fee			5,000	10,000
C038	TOTAL OTHERS		<u>210,000</u>	<u>90,000</u>	<u>210,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		<u>200,000</u>	<u>85,000</u>	<u>200,000</u>
30	Government House Rent (5%)		50,000	10,000	50,000
34	Rent Charges of Shop		50,000	25,000	50,000
35	Rent Charges of Cafeteria		100,000	50,000	100,000

TOTAL

745,000

220,000

760,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7011	SUPERINTENDENT DISTRICT JAIL NUSHKI (OLD DDO NI4013)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>535,000</u>	<u>170,000</u>	<u>540,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>535,000</u>	<u>170,000</u>	<u>540,000</u>
C02656	Sale proceeds of articles manufactured in jail		500,000	100,000	500,000
C02658	Income from hired convicts		5,000	5,000	10,000
C02659	Recoveries of overpayments		10,000	10,000	10,000
C02661	Others		<u>20,000</u>	<u>55,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	50,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>210,000</u>	<u>95,000</u>	<u>220,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>5,000</u>	<u>10,000</u>
C03555	Car parking fee			5,000	10,000
C038	TOTAL OTHERS		<u>210,000</u>	<u>90,000</u>	<u>210,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		<u>200,000</u>	<u>85,000</u>	<u>200,000</u>
30	Government House Rent (5%)		50,000	10,000	50,000
34	Rent Charges of Shop		50,000	25,000	50,000
35	Rent Charges of Cafeteria		100,000	50,000	100,000
TOTAL			745,000	265,000	760,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7023	DISTRICT JAIL PISHIN (OLD DDO PI4031)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>535,000</u>	<u>75,000</u>	<u>235,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>535,000</u>	<u>75,000</u>	<u>235,000</u>
C02656	Sale proceeds of articles manufactured in jail		500,000	50,000	200,000
C02658	Income from hired convicts		5,000	5,000	10,000
C02659	Recoveries of overpayments		10,000	10,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	5,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>210,000</u>	<u>95,000</u>	<u>220,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>5,000</u>	<u>10,000</u>
C03555	Car parking fee			5,000	10,000
C038	TOTAL OTHERS		<u>210,000</u>	<u>90,000</u>	<u>210,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		<u>200,000</u>	<u>85,000</u>	<u>200,000</u>
30	Government House Rent (5%)		50,000	10,000	50,000
34	Rent Charges of Shop		50,000	25,000	50,000
35	Rent Charges of Cafeteria		100,000	50,000	100,000
TOTAL			745,000	170,000	455,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7019	SUPERINTENDENT DISTRICT JAIL PANJGOOR (OLD DDO PJ4025)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	10,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
TOTAL			41,000	26,000	41,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7042 INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>60,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>60,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	5,000	10,000
C02661	Others		<u>20,000</u>	<u>55,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	50,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	70,000	50,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7271 SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,842,000</u>	<u>1,615,000</u>	<u>2,610,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>1,842,000</u>	<u>1,615,000</u>	<u>2,610,000</u>
C02656	Sale proceeds of articles manufactured in jail		1,000,000	700,000	1,000,000
C02658	Income from hired convicts		10,000	50,000	100,000
C02659	Recoveries of overpayments		422,000	460,000	1,000,000
C02661	Others		<u>410,000</u>	<u>405,000</u>	<u>510,000</u>
01	Other Jail Receipts		400,000	400,000	500,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>700,000</u>	<u>280,000</u>	<u>710,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>5,000</u>	<u>10,000</u>
C03555	Car parking fee			5,000	10,000
C038	TOTAL OTHERS		<u>700,000</u>	<u>275,000</u>	<u>700,000</u>
C03802	Sale of stores and materials		500,000	100,000	500,000
C03805	Rent Rates and Taxes		<u>200,000</u>	<u>175,000</u>	<u>200,000</u>
30	Government House Rent (5%)		50,000	100,000	50,000
34	Rent Charges of Shop		50,000	25,000	50,000
35	Rent Charges of Cafeteria		100,000	50,000	100,000
TOTAL			2,542,000	1,895,000	3,320,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7273 SUPERINTENDENT DISTRICT JAIL QUETTA (ATFSUBJAIL) (OLD DDO QA4567)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>32,000</u>	<u>15,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>32,000</u>	<u>15,000</u>	<u>30,000</u>
C02658	Income from hired convicts		2,000		
C02659	Recoveries of overpayments		10,000	5,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>210,000</u>	<u>90,000</u>	<u>210,000</u>
C038	TOTAL OTHERS		<u>210,000</u>	<u>90,000</u>	<u>210,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		<u>200,000</u>	<u>85,000</u>	<u>200,000</u>
30	Government House Rent (5%)		50,000	10,000	50,000
34	Rent Charges of Shop		50,000	25,000	50,000
35	Rent Charges of Cafeteria		100,000	50,000	100,000
TOTAL			242,000	105,000	240,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7014	D.I.G LOCKUPS (JUDICIAL LOCKUPS AT KILLA ABDULLAH (OLD DDO QD4017)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	5,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	25,000	50,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7015	SUPERINTENDENT DISTRICT KILLA SAIFULLA JUDICIAL LOCKUPS KILLA SAIFULLAH (OLD DDO QS4020)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>20,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	10,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C038	TOTAL OTHERS		<u>11,000</u>	<u>6,000</u>	<u>11,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		1,000	1,000	1,000
TOTAL			41,000	26,000	41,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION

ACCOUNTS
2023-2024BUDGET
ESTIMATES
2024-2025REVISED
ESTIMATES
2024-2025BUDGET
ESTIMATES
2025-2026

Rs

Rs

Rs

Rs

SI7030 SUPERINTENDENT DISTRICT JAIL SIBI
(OLD DDO SI4036)

C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>535,000</u>	<u>235,000</u>	<u>540,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>535,000</u>	<u>235,000</u>	<u>540,000</u>
C02656	Sale proceeds of articles manufactured in jail	500,000		200,000	500,000
C02658	Income from hired convicts	5,000		5,000	10,000
C02659	Recoveries of overpayments	10,000		20,000	10,000
C02661	Others	<u>20,000</u>		<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts	10,000		5,000	10,000
03	Tender Fee	10,000		5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>210,000</u>	<u>95,000</u>	<u>220,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>5,000</u>	<u>10,000</u>
C03555	Car parking fee			5,000	10,000
C038	TOTAL OTHERS		<u>210,000</u>	<u>90,000</u>	<u>210,000</u>
C03802	Sale of stores and materials	10,000		5,000	10,000
C03805	Rent Rates and Taxes	<u>200,000</u>		<u>85,000</u>	<u>200,000</u>
30	Government House Rent (5%)	50,000		10,000	50,000
34	Rent Charges of Shop	50,000		25,000	50,000
35	Rent Charges of Cafeteria	100,000		50,000	100,000
TOTAL			745,000	330,000	760,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7025 SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>535,000</u>	<u>530,000</u>	<u>540,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>535,000</u>	<u>530,000</u>	<u>540,000</u>
C02656	Sale proceeds of articles manufactured in jail		500,000	200,000	500,000
C02658	Income from hired convicts		5,000	5,000	10,000
C02659	Recoveries of overpayments		10,000	20,000	10,000
C02661	Others		<u>20,000</u>	<u>305,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	300,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>210,000</u>	<u>185,000</u>	<u>220,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>5,000</u>	<u>10,000</u>
C03555	Car parking fee			5,000	10,000
C038	TOTAL OTHERS		<u>210,000</u>	<u>180,000</u>	<u>210,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		<u>200,000</u>	<u>175,000</u>	<u>200,000</u>
30	Government House Rent (5%)		50,000	100,000	50,000
34	Rent Charges of Shop		50,000	25,000	50,000
35	Rent Charges of Cafeteria		100,000	50,000	100,000
TOTAL			745,000	715,000	760,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7009	SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,183,000</u>	<u>3,055,000</u>	<u>3,610,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>2,183,000</u>	<u>3,055,000</u>	<u>3,610,000</u>
C02656	Sale proceeds of articles manufactured in jail		1,000,000	700,000	1,000,000
C02658	Income from hired convicts		10,000	50,000	100,000
C02659	Recoveries of overpayments		700,000	1,000,000	1,500,000
C02661	Others		<u>473,000</u>	<u>1,305,000</u>	<u>1,010,000</u>
01	Other Jail Receipts		463,000	1,300,000	1,000,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>700,000</u>	<u>280,000</u>	<u>710,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>5,000</u>	<u>10,000</u>
C03555	Car parking fee			5,000	10,000
C038	TOTAL OTHERS		<u>700,000</u>	<u>275,000</u>	<u>700,000</u>
C03802	Sale of stores and materials		500,000	100,000	500,000
C03805	Rent Rates and Taxes		<u>200,000</u>	<u>175,000</u>	<u>200,000</u>
30	Government House Rent (5%)		50,000	100,000	50,000
34	Rent Charges of Shop		50,000	25,000	50,000
35	Rent Charges of Cafeteria		100,000	50,000	100,000
TOTAL			2,883,000	3,335,000	4,320,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7012 SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>335,000</u>	<u>280,000</u>	<u>540,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>335,000</u>	<u>280,000</u>	<u>540,000</u>
C02656	Sale proceeds of articles manufactured in jail		300,000	200,000	500,000
C02658	Income from hired convicts		5,000	5,000	10,000
C02659	Recoveries of overpayments		10,000	20,000	10,000
C02661	Others		<u>20,000</u>	<u>55,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	50,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>210,000</u>	<u>95,000</u>	<u>220,000</u>
C035	TOTAL ECONOMIC SERVICES RECEIPTS - OTHERS			<u>5,000</u>	<u>10,000</u>
C03555	Car parking fee			5,000	10,000
C038	TOTAL OTHERS		<u>210,000</u>	<u>90,000</u>	<u>210,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		<u>200,000</u>	<u>85,000</u>	<u>200,000</u>
30	Government House Rent (5%)		50,000	10,000	50,000
34	Rent Charges of Shop		50,000	25,000	50,000
35	Rent Charges of Cafeteria		100,000	50,000	100,000
TOTAL			545,000	375,000	760,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034101 JAILS AND CONVICT SETTLEMENT

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7011	D.I.G LOCKUPS (JUDICIAL LOCKUPS AT ZIARAT (OLD DDO ZT4013)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	5,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	25,000	50,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7120 RECLAMATION & PROBATION RAKHSHAN (OLD DDO KR4115)					
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	5,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	25,000	50,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7074	RECLAMATION & PROBATION (OLD DDO KR4115)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	5,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	25,000	50,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7086	RECLAMATION & PROBATION (OLD DDO LI4126)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	5,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	25,000	50,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7063	RECLAMATION & PROBATION (OLD DDO NB4082)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	5,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	25,000	50,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7043	RECLAMATION AND PROBATION (OLD DDO QA4098)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	5,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	25,000	50,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7074	RECLAMATION & PROBATION (OLD DDO SI4101)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	5,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	25,000	50,000

JAILS & DETENTION PLACES

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7099	RECLAMATION & PROBATION (OLD DDO TB4136)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C026	TOTAL LAW & ORDERS RECEIPTS		<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
C02659	Recoveries of overpayments		10,000	5,000	10,000
C02661	Others		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
01	Other Jail Receipts		10,000	5,000	10,000
03	Tender Fee		10,000	5,000	10,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C038	TOTAL OTHERS		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
C03802	Sale of stores and materials		10,000	5,000	10,000
C03805	Rent Rates and Taxes		10,000	5,000	10,000
TOTAL			50,000	25,000	50,000
